



## THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site ([www.shropshire.gov.uk](http://www.shropshire.gov.uk)). This edition supersedes all previous editions.

### Further Information

Cabinet is comprised of the following members: Councillors L Picton (Leader); E Potter (Deputy Leader); G Butler, D Carroll, R Gittins, K Hurst-Knight, C Motley, I Nellins and S Jones

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email [amanda.holyoak@shropshire.gov.uk](mailto:amanda.holyoak@shropshire.gov.uk) or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email [amanda.holyoak@shropshire.gov.uk](mailto:amanda.holyoak@shropshire.gov.uk) or telephone 01743 257714

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

## CABINET FORWARD PLAN FOR 1 OCTOBER 2021 ONWARDS

**DECISION MAKER - 20 October 2021**

| Date of Meeting | Purpose and Report title   | Key Decision | Portfolio Holder   | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker              | Date Uploaded onto Plan |
|-----------------|--|--------------|--|------------------------------|--|-------------------------|
| 20 October 2021 | <b>Annual Customer Feedback (complaints) Report</b>                              | Yes          | Portfolio Holder for Digital/Technology/Data and Insight |                              | James Walton, Executive Director Resources Tel: 01743 258915<br>james.walton@shropshire.gov.uk       | 3 August 2021           |
| 20 October 2021 | <b>Unaccompanied Asylum Seeking Children National Transfer Scheme</b>            | Yes          | Portfolio Holder for Children and Education              |                              | Karen Bradshaw, Director of Childrens Services Tel: 01743 254201<br>Karen.Bradshaw@shropshire.gov.uk | 16 August 2021          |
| 20 October 2021 | <b>Business Rate Relief and Council Tax Discretionary Discount Policy Review</b> | Yes          | Portfolio Holder for Resources                           |                              | James Walton, Executive Director Resources Tel: 01743 258915<br>james.walton@shropshire.gov.uk       | 12 February 2021        |
| 20 October 2021 | <b>Discretionary Housing Payment Policy Review</b>                               | Yes          | Portfolio Holder for Resources                           |                              | James Walton, Executive Director Resources Tel: 01743 258915<br>james.walton@shropshire.gov.uk       | 12 February 2021        |

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| 20<br>October<br>2021 | <b>Annual Health &amp; Safety Performance 2020/2021</b> | Yes | Portfolio Holder for Resources |  | James Walton, Executive Director Resources Tel: 01743 258915<br>james.walton@shropshire.gov.uk | 9 August 2021 |
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**DECISION MAKER - 10 November 2021**

| Date of Meeting        | Purpose and Report title  | Key Decision | Portfolio Holder                            | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|------------------------|---|--------------|---|------------------------------|---|-------------------------|
| 10<br>November<br>2021 | <b>Fostering Service Annual Report 1st April 2020 - 31st March 2021</b> | Yes          | Portfolio Holder for Children and Education |                              | Tanya Miles, Executive Director of People<br>tanya.miles@shropshire.gov.uk              | 11 October 2021         |
| 10<br>November<br>2021 | <b>Adoption Service Annual Report 1st April 2020 - 31st March 2021</b>  | Yes          | Portfolio Holder for Children and Education |                              | Tanya Miles, Executive Director of People<br>tanya.miles@shropshire.gov.uk              | 11 October 2021         |
| 10<br>November<br>2021 | <b>Local Authority Designated Officer (LADO) Annual Report</b>          | Yes          | Portfolio Holder for Children and Education |                              | Tanya Miles, Executive Director of People<br>tanya.miles@shropshire.gov.uk              | 11 October 2021         |

**DECISION MAKER - 1 December 2021**

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
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**DECISION MAKER - 15 December 2021**

| Date of Meeting  | Purpose and Report title  | Key Decision | Portfolio Holder  | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|------------------|---|--------------|---|------------------------------|---|-------------------------|
| 15 December 2021 | <b>Children's Services Key Performance Data</b>                 | Yes          | Portfolio Holder for Children and Education                             |                              | Tanya Miles, Executive Director of People<br>tanya.miles@shropshire.gov.uk              | 11 October 2021         |
| 15 December 2021 | <b>Shire Services Catering Operations</b>                       | Yes          | Portfolio Holder for Physical Infrastructure                            |                              | Mark Barrow, Director of Place<br>mark.barrow@shropshire.gov.uk                         | 30 September 2021       |
| 15 December 2021 | <b>Shropshire Library Strategy</b>                              | Yes          | Portfolio Holder for Communities, Culture, Leisure & Tourism, Transport |                              | Mark Barrow, Director of Place<br>mark.barrow@shropshire.gov.uk                         | 22 September 2021       |
| 15 December 2021 | <b>Community Asset Transfer Rad Valley Scout &amp; Guide HQ</b> | Yes          | Portfolio Holder for Adult Social Care and Public Health                |                              | Mark Barrow, Director of Place<br>mark.barrow@shropshire.gov.uk                         | 14 September 2021       |
| 15 December 2021 | <b>Adult Social Care Winter Plan</b>                            | Yes          | Portfolio Holder for Adult Social Care and Public Health                |                              | Tanya Miles, Executive Director of People<br>tanya.miles@shropshire.gov.uk              | 11 October 2021         |

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| 15 December 2021 | <b>Council Tax, Business Rates and Housing Benefit Overpayment Debt Collection Policy Review</b> | Yes | Portfolio Holder for Resources  |  | James Walton, Executive Director Resources Tel: 01743 258915<br>james.walton@shropshire.gov.uk  | 12 February 2021 |
| 15 December 2021 | <b>The Shropshire Plan</b>   | Yes | Leader and Portfolio Holder for Policy and Strategy, Improvement and Communications |  | James Walton, Executive Director Resources Tel: 01743 258915<br>james.walton@shropshire.gov.uk  | 27 August 2021   |
| 15 December 2021 | <b>Mid-Year Capital and the Financial Strategy</b>   | Yes | Portfolio Holder for Resources  |  | James Walton, Executive Director Resources Tel: 01743 258915<br>james.walton@shropshire.gov.uk  | 9 August 2021    |
| 15 December 2021 | <b>Setting the Council Tax Taxbase for 2022/23</b>   | Yes | Portfolio Holder for Resources  |  | James Walton, Executive Director Resources Tel: 01743 258915<br>james.walton@shropshire.gov.uk  | 14 April 2021    |
| 15 December 2021 | <b>Financial Strategy 2022/23 - 2025/26</b>  | Yes | Portfolio Holder for Resources  |  | James Walton, Executive Director Resources Tel: 01743 258915<br>james.walton@shropshire.gov.uk<br>Tel: 01743 258915<br>james.walton@shropshire.gov.uk | 14 April 2021    |
| 15 December 2021 | <b>Treasury Strategy 2021/22 Mid-Year Review</b>   | Yes | Portfolio Holder for Resources  |  | James Walton, Executive Director Resources Tel: 01743 258915<br>james.walton@shropshire.gov.uk  | 14 April 2021    |

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| 15 December 2021 | <b>Financial Monitoring 2021/22 Quarter 2</b>   | Yes | Portfolio Holder for Resources  |        | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 14 April 2021     |
| 15 December 2021 | <b>Treasury Management Update Quarter 2 2021/22</b>                                   | Yes | Portfolio Holder for Resources  |        | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 14 April 2021     |
| 15 December 2021 | <b>Performance Monitoring Report Quarter 2 2021/22</b>                                | Yes | Portfolio Holder for Digital/Technology/Data and Insight                          |        | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 14 April 2021     |
| 15 December 2021 | <b>Gambling Act 2005 Policy Statement</b>   | Yes | Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning |        | Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk                                | 28 September 2021 |
| 15 December 2021 | <b>Options Appraisal for Acton Scott Historic Farm</b>                                | Yes | Portfolio Holder for Communities, Culture, Leisure & Tourism, Transport           | Exempt | Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk                                | 16 August 2021    |
| 15 December 2021 | <b>Options for delivery of Oswestry Innovation Park and associated infrastructure</b> | Yes | Portfolio Holder for Physical Infrastructure                                      | Exempt | Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk                                | 22 September 2021 |

**DECISION MAKER - 19 January 2022**

| Date of | Purpose and Report title | Key | Portfolio Holder | Report | Contact for further | Date |
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| Meeting                                  |  | Decision     |  | Exempt / confidential        | information re documents / report to be submitted to decision maker                            | Uploaded onto Plan      |
| 19 January 2022                          | <b>Shropshire Schools Funding Formula 2022 - 2023</b>      | Yes          | Portfolio Holder for Children and Education              |                              | Tanya Miles, Executive Director of People<br>tanya.miles@shropshire.gov.uk                     |                         |
| 19 January 2022                          | <b>Project Gigabit</b>                                     | Yes          | Portfolio Holder for Digital/Technology/Data and Insight | Exempt                       | Mark Barrow, Director of Place<br>mark.barrow@shropshire.gov.uk                                | 6 September 2021        |
| <b>DECISION MAKER - 16 February 2022</b> |  |              |  |                              |  |                         |
| Date of Meeting                          | Purpose and Report title                                   | Key Decision | Portfolio Holder   | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker        | Date Uploaded onto Plan |
| 16 February 2022                         | <b>Financial Strategy 2022/23 - 2026/27 - Final</b>        | Yes          | Portfolio Holder for Resources                           |                              | James Walton, Executive Director Resources Tel: 01743 258915<br>james.walton@shropshire.gov.uk | 14 April 2021           |
| 16 February 2022                         | <b>Determination of Admission Arrangements 2023 - 2024</b> | Yes          | Portfolio Holder for Children and Education              |                              | Tanya Miles, Executive Director of People<br>tanya.miles@shropshire.gov.uk                     |                         |

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| 16 February 2022 | <b>LTP4 - seeking approval to consult</b>              | Yes | Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning |  | Mark Barrow, Director of Place<br>mark.barrow@shropshire.gov.uk                                | 6 September 2021 |
| 16 February 2022 | <b>Capital Strategy 2022/23 - 2026/27</b>              | Yes | Portfolio Holder for Resources  |  | James Walton, Executive Director Resources Tel: 01743 258915<br>james.walton@shropshire.gov.uk | 14 April 2021    |
| 16 February 2022 | <b>Treasury Strategy 2022/23</b>                       | Yes | Portfolio Holder for Resources  |  | James Walton, Executive Director Resources Tel: 01743 258915<br>james.walton@shropshire.gov.uk | 14 April 2021    |
| 16 February 2022 | <b>Fees and Charges 2022/23</b>                        | Yes | Portfolio Holder for Resources  |  | James Walton, Executive Director Resources Tel: 01743 258915<br>james.walton@shropshire.gov.uk | 14 April 2021    |
| 16 February 2022 | <b>Estimated Collection Fund Outturn For 2021/2022</b> | Yes | Portfolio Holder for Resources  |  | James Walton, Executive Director Resources Tel: 01743 258915<br>james.walton@shropshire.gov.uk | 14 April 2021    |
| 16 February 2022 | <b>Treasury Management Update Quarter 3 2021/22</b>    | Yes | Portfolio Holder for Resources  |  | James Walton, Executive Director Resources Tel: 01743 258915<br>james.walton@shropshire.gov.uk | 14 April 2021    |



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| 16 February 2022 | <b>Financial Monitoring Report Quarter 3 2021/22</b>   | Yes | Portfolio Holder for Resources                           |  | James Walton, Executive Director Resources Tel: 01743 258915<br>james.walton@shropshire.gov.uk | 14 April 2021 |
| 16 February 2022 | <b>Performance Monitoring Report Quarter 3 2021/22</b> | Yes | Portfolio Holder for Digital/Technology/Data and Insight |  | James Walton, Executive Director Resources Tel: 01743 258915<br>james.walton@shropshire.gov.uk | 14 April 2021 |

**DECISION MAKER - 9 March 2022**

| Date of Meeting | Purpose and Report title  | Key Decision | Portfolio Holder               | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker        | Date Uploaded onto Plan |
|-----------------|---------------------------|--------------|--------------------------------|------------------------------|--|-------------------------|
| 19 January 2022 | <b>Workforce Strategy</b> | Yes          | Portfolio Holder for Resources |                              | James Walton, Executive Director Resources Tel: 01743 258915<br>james.walton@shropshire.gov.uk | 11 October 2021         |

**DECISION MAKER - 23 March 2022**

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
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**DECISION MAKER - 6 April 2022**

| Date of Meeting                       | Purpose and Report title                   | Key Decision | Portfolio Holder  | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|---------------------------------------|--|--------------|---|------------------------------|---|-------------------------|
| <b>DECISION MAKER - 27 April 2022</b> |  |              |   |                              |   |                         |
| Date of Meeting                       | Purpose and Report title                   | Key Decision | Portfolio Holder  | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
| 27 April 2022                         | <b>LTP4 - finalised draft for approval</b> | Yes          | Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning |                              | Mark Barrow, Director of Place<br>mark.barrow@shropshire.gov.uk                         | 6 September 2021        |

Date of Publication - <Date>